BALDWIN PUBLIC LIBRARY

Long-Range Building Vision: Phase 3 Schematic Design

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LONG-RANGE BUILDING VISION 2016

Phase 1:

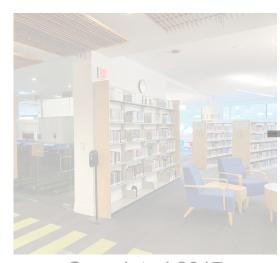
Renovate Adult Services

Phase 2:

Expand & Renovate Youth Services

Phase 3:

Renovate Circulation, Entrance & Plaza



Completed 2017



Completed 2020



In Progress

CURRENT EXTERIOR CONDITIONS



Unactivated Plaza - Not Conducive for Library Programming



Non-ADA compliant Ramp Exposed to the Elements

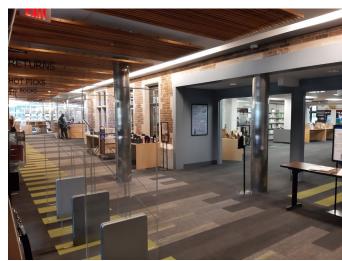


Dark & Physically Challenging Entry



Lacking connection to Shain Park

CURRENT INTERIOR CONDITIONS



Lack of Spatial Orientation Entry Node



Circ Desk Unnecessarily Large



Remote Circ Desk with Mismatched Architectural Language



Staff Detached from Public

AERIAL VIEW



PROPOSED PLAN



VIEW FROM COMMUNITY HOUSE



VIEW FROM WEST



VIEW OF MATERIAL RETURN



VIEW OF ENTRY



VIEW FROM VESTIBULE



VIEW OF COLLABORATION & CAFE



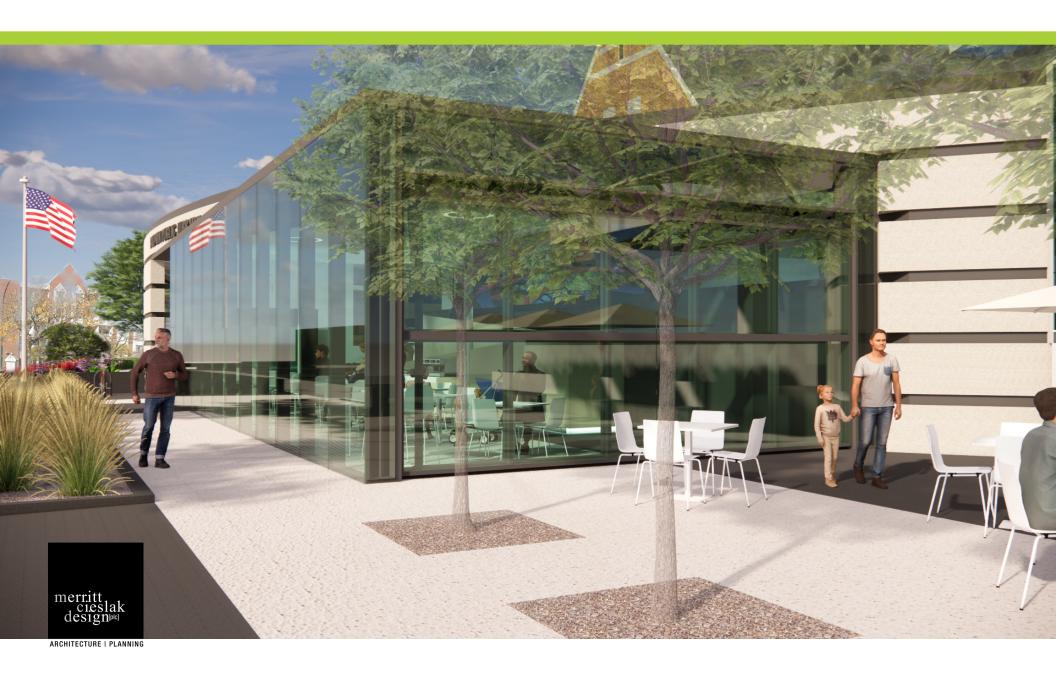
VIEW OF COLLABORATION & CAFE



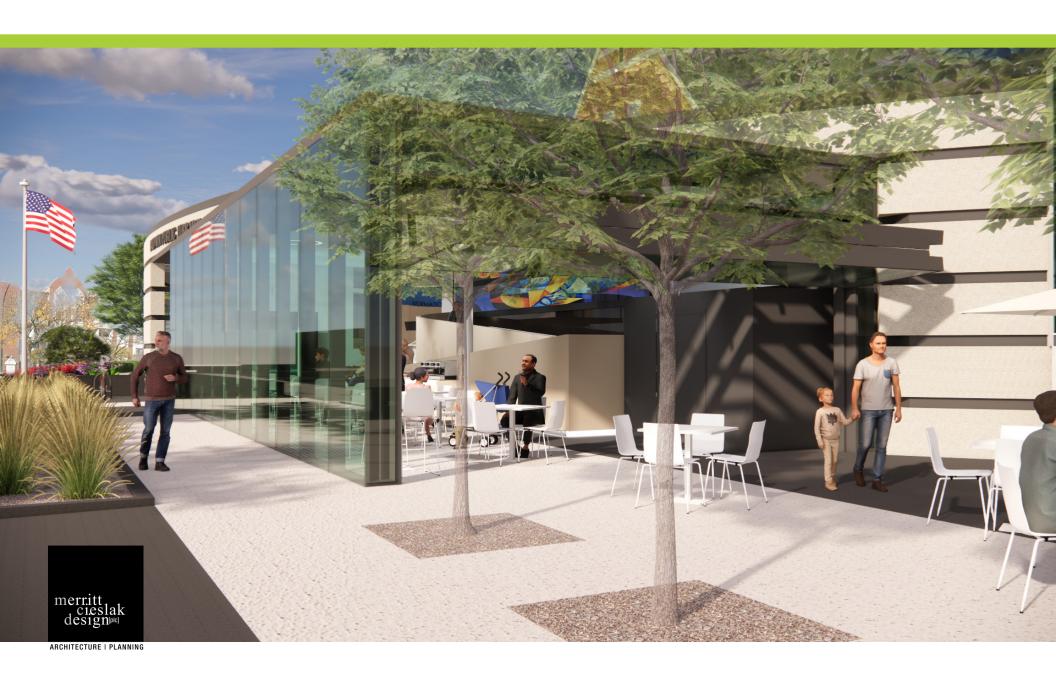
VIEW FROM SHAIN PARK



VIEW FROM PLAZA



VIEW FROM PLAZA



VIEW FROM VESTIBULE



VIEW TOWARDS ADULT AREA



VIEW TOWARDS CIRCULATION DESK



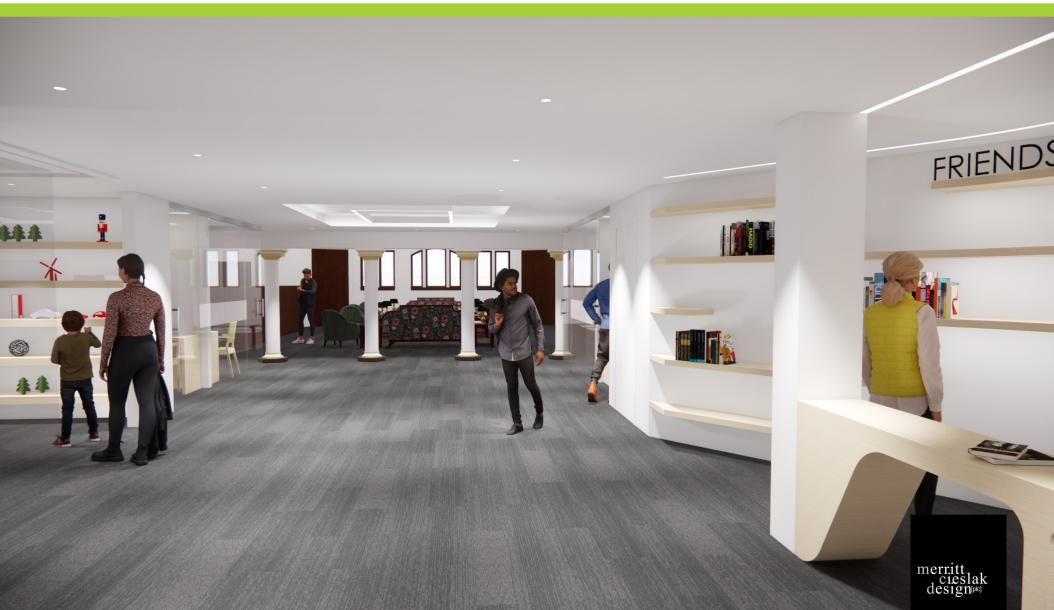
VIEW FROM ADULT AREA



VIEW FROM CIRCULATION DESK



VIEW OF FRIENDS AREA



VIEW FROM GRAND HALL



SCHEMATIC COST ESTIMATE SUMMARY

Project Cost in 2023 Dollars

\$3,526,316

Additional Library Millage

Library Contribution from Trust

\$ 3,423,902

\$ 102,414

Optional Add-ons:

Full East Side Nanwall (instead of Hangar Doors)

\$ 15,000

Snow melt system for full plaza

\$ 50,000

ALTERNATE - FULL EAST NANAWALL



ALTERNATE - FULL EAST NANAWALL



AERIAL VIEW



NEXT STEPS TO MOVE FORWARD

- 1. Commission approves FY 2022-23 budget
- 2. Library, with City, issues RFP for design development, construction drawings, bid assistance and construction administration
- 3. Library Board and City Commission approves architect
- 4. Architect completes design development and construction drawings simultaneously with cost estimate updates and Library Building Committee review meetings
- **5.** Library Board and City Commission approves final design
- **6.** City issues RFP for construction
- 7. City Commission approves contractor
- 8. Construction begins spring 2023, ends fall 2023

QUESTIONS + COMMENTS



SCHEMATIC COST ESTIMATE DETAILS

Appendix B

Phase 3: Schematic Design Cost Estimate Summary

Construction costs for expansion and renovation	\$2,533,958
Construction Contingency (5%)	\$126,697
Inflation (6.5%)	\$164,707
<u>SUB-TOTAL</u>	<u>\$2,825,362</u>
Architectural & Engineering Fees (10% of Sub-total)	\$282,536
Construction Manager Fee (3.5% of Sub-total)	\$98,888
Furniture, Fixtures, and Equipment & AV/Low-voltage wiring	\$105,000
Inflation for FFE/AV (6.5%)	\$6,825
Liability Insurance	\$8,101
Owner's Contingency (6%)	<u>\$199,603</u>
TOTAL IN 2023 DOLLARS	\$3,526,316
Additional Library Millage (up to Headlee Max) for next 5 years	\$3,423,902
Optional Add-ons	
Full east-side Nanawall (instead of Hangar Door)	\$15,000
Snow melt system for full plaza	\$50,000

These costs include general conditions and construction phasing. Construction is expected to last 8 months.

The Library is committed to keeping the costs of the project as low as possible. Some value engineering may become necessary as the project progresses.

The Library would meet the shortfall between the cost of the project—which is \$3.53 million—and the amount from five years of additional Library millage—which is \$3.42 million—out of its reserves and Trust. The Library has enough money in its Trust to meet that commitment of \$102,414.