

Baldwin Public Library: PHASE 3 RENOVATION BUDGET		
	Current Budget	
Renovation Costs		
Constr. Costs incl. FOL counter, Study Rooms, Snow Melt	\$	3,429,574
Deduct alts - Skylight \$239,030 and Light Cove \$11,450*		
Construction Manager Fee (2.5%)	\$	91,114
Liability Insurance	\$	14,578
Owner's Contingency	\$	141,966
Guaranteed Maximum Price	\$	3,677,232
Other Costs: not coordinated by PCI Dailey		
Architectural Fees	\$	264,000
Engineering Fees	\$	19,210
FFE & AV/Low Voltage Wiring	\$	115,000
Furniture Moving (Elevator Room, Circ Desk, Teen, Etc)	\$	5,000
Signage made by Idea Lab	\$	1,000
Endowment plaque installation	\$	1,750
Artpack: Siberian Ram sculpture relocation/storage	\$	19,800
Sorter Relocation	\$	50,000
TOTAL: Other Costs	\$	475,760
GRAND TOTAL	\$	4,152,992
Funding Sources		
Millage up to Headlee Cap for FY21-22 through FY25-26	\$	3,353,057
Existing Millage/Cash Reserves	\$	237,943
Transfer from Library Trust	\$	561,992
TOTAL FUNDS	\$	4,152,992

Deduct alternates*			
Skylight	\$	239,030	Remove
Friends counter	\$	5,300	Keep
Study rooms	\$	34,730	Keep
Light cove	\$	11,450	Remove
Snow melt	\$	85,110	Keep

Budget Approvals			
Construction (FY23-24 Budget)*	\$	3,677,232	
Arch. Svcs: Constr. Admin (FY23-24)	\$	20,000	
Arch Svcs (paid in FY22-23)	\$	244,000	
Other expenses (FY23-24 Budget)	\$	211,760	
TOTAL FUNDS	\$	4,152,992	

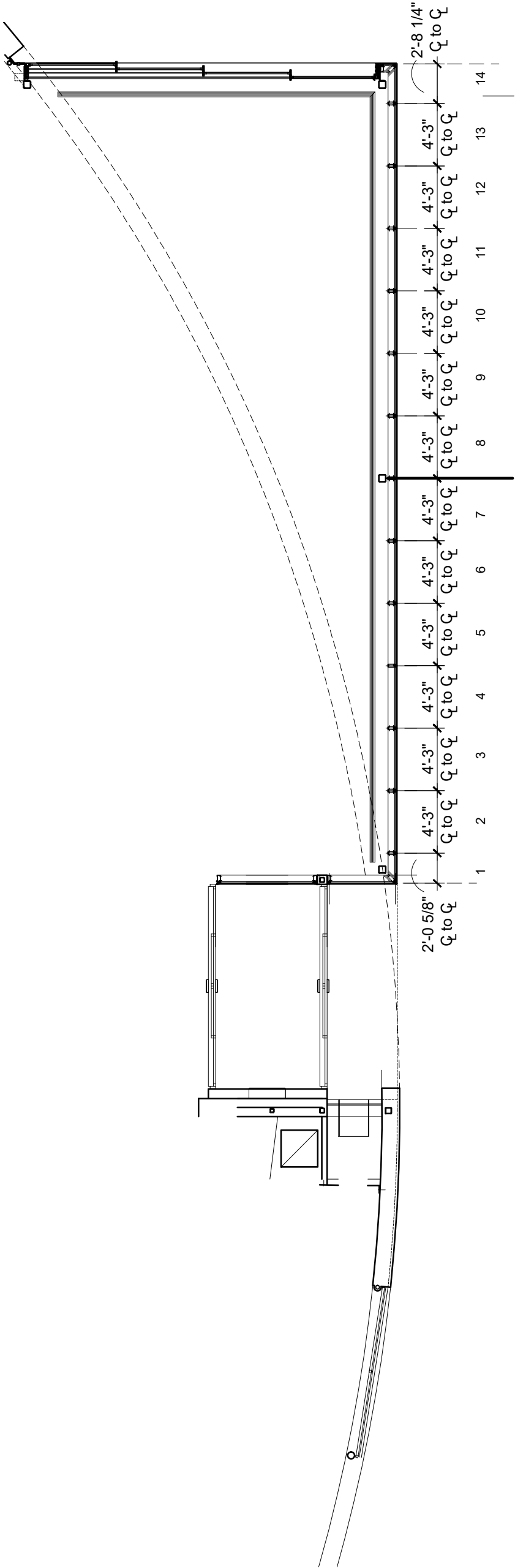
*Requires FY23-24 budget adjustment

Additional Trust Funds Available			
Trust			
Van Dragt Donation	\$	74,909	
General Spendable Funds	\$	362,164	
Building Funds	\$	325,473	
TOTAL	\$	762,546	
Trust funds used for project	\$	(561,992)	
Remaining funds after project	\$	200,554	

Baldwin Public Library: PHASE 3 RENOVATION EXPENDITURES

	Current Budget		Paid to Date		Anticipated	Over/(Under) Budget
PCI Dailey Construction Costs	\$	3,677,232.00	\$	52,489.00	\$ 3,677,232.00	
Bidding Fees - 7/1/23		\$		17,000.00		
Performance Bond - 7/1/23		\$		35,489.00		
Architectural Fees	\$	264,000.00	\$	245,000.00	\$ 264,000.00	
Fees paid through June 2023		\$		245,000.00		
Engineering Fees	\$	19,210.00	\$		\$ 19,210.00	
FFE & AV/Low Voltage Wiring	\$	115,000.00	\$		\$ 115,000.00	
Furniture Moving	\$	5,000.00	\$		\$ -	\$ (5,000.00)
Signage made by Idea Lab	\$	1,000.00	\$		\$ 1,000.00	
Endowment plaque installation	\$	1,750.00	\$		\$ 1,750.00	
Siberian Ram sculpture relocation/storage	\$	19,800.00	\$	3,400.00	\$ 3,400.00	\$ (4,950.00)
Deposit - 5/30/23			\$	3,400.00		
Sorter Relocation	\$	50,000.00	\$		\$ 65,000.00	\$ 15,000.00
TOTAL	\$	4,152,992.00	\$	549,289.00	\$ 4,146,592.00	\$ 5,050.00

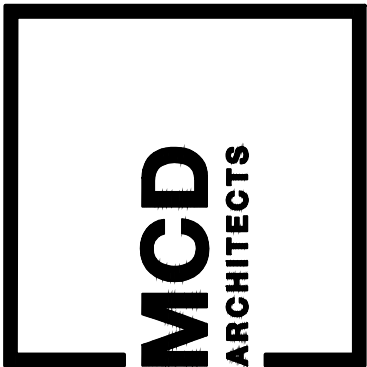
Furniture Needed for Phase 3		
Study Rooms		
4 tables	use existing Idea Lab tables*	
8 chairs	use existing Jeanne Lloyd Room chairs	
Terrace		
3 12' Umbrellas w/stands	Same as Shain Park	\$7,680.00
6 Tables	Same as Children's Terrace	\$7,920.00
24 Chairs	Same as Children's Terrace	\$9,600.00
Cafe		
5 low tables	Final design TBD - \$1200 each	\$6,000.00
24 chairs	Final design TBD - \$583 each	\$14,000.00
6 high tables	Final design TBD - \$1250 each	\$7,500.00
12 stools	Final design TBD - \$583 each	\$7,000.00
Trashcans	estimate	\$400.00
USB ports	estimate	\$550.00
Circ Office		
Lisa Christie Desk	60" desk, BBF, corkboard, overhead cabinet	\$2,500.00
Processing Desk	48" desk, BBF, corkboard, overhead cabinet	\$2,000.00
	FURNITURE TOTAL	\$65,150.00
Low Voltage Wiring		
MCR estimate	Ethernet Ports (12 ports)	\$9,000.00
Presidio estimate	Wireless Access Point (1-2 units)	\$5,000.00
	<i>Phase 1 Presidio - \$12,000</i>	
	<i>Phase 2 MCR - \$7100</i>	
	LOW VOLTAGE TOTAL	\$14,000.00
	EST. TOTAL FFE & LOW VOLTAGE WIRING	\$79,150.00
	BUDGETED AMOUNT	\$115,000.00
	<i>DIFFERENCE</i>	<i>\$35,850.00</i>
OTHER PURCHASES		
*Idea Lab tables		
6 adjustable height tables	use Idea Lab budget for this	\$5,500.00



ADDITION + RENOVATION
FOR:

BALDWIN
PUBLIC
LIBRARY

300 W. MERRILL ST.
BIRMINGHAM, MI



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248-374-0001
SK-06062023-1

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SK-1

REVISED GLAZING PLAN

SK--06062023-1

1/8" = 1'-0"



Planter Bed Comparison



