PHASE 3 RENOVATION UPDATE: March 2024

Phase 3 Updates: March 2024

The addition is progressing at a rapid pace and we hope to reopen by April 12. The ramp walls have been finished, the NanaWall and curtain wall windows were installed, the Marshall Fredericks Siberian Ram was reinstalled in the new planter, and the elevator is nearing completion. We are preparing to have the millwork and vestibule doors installed the week of March 18 and the sorter installed on April 8 and 9.

Owner-Architect-Contractor (OAC) Meetings

Weekly OAC meetings are held in person on the project site. The minutes of past meetings can be found on the following pages.

Contingency

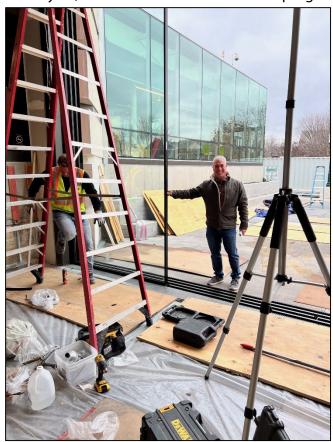
The project has a total contingency of \$141,966. The contingency has been used for the following items to date:

Carpet tiles for study room area	-\$6,710.00
Jersey Barrier Fencing	-\$34,309.00
Cove Lighting above Study Rooms	-\$11,450.00
Sitework changes	-\$2,942.00
Additional carpentry work for study rooms	-\$4,840.00
HVAC revisions (credit)	+\$4,048.05
18" GRG Plasterform Column Cover	-\$4,826.00
Glass revisions in study rooms (credit)	+\$1,200.00
Landscape revisions (credit)	+2,360.00
Restroom Column	-\$4,275.00
Electrical revisions	-\$6,066.00
Paint walls, door frames, base outside gallery	-\$500.00
Acrovyn kickplate for Access Services door	-\$500.00
Limestone base at new entrance	-\$17,475
Plaster skimcoat of original ramp wall	-\$975
Paint for Friends basement room	-\$762
Carpet installation for Friends room	-\$1,175
Lighting in Access Services Office	-\$2,715
Alternate lighting in vestibule	-\$624
Information desk revisions	-\$5,700

The amount remaining in the contingency is \$41,130.



February 28, 2024: NanaWall installation in progress



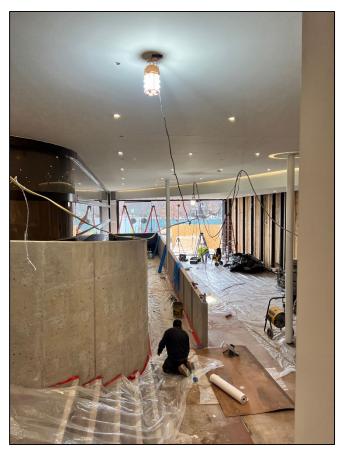
Frank Pisano stands with NanaWall



View of entry stairs and future information desk



Ramp wall plaster in progress



View of ramp and NanaWall



March 5: Siberian Ram sculpture placed in new garden bed



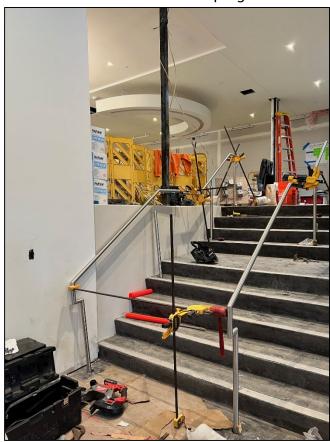
March 6: View of ramp and NanaWall from vestibule entry



View of plaster on ramp



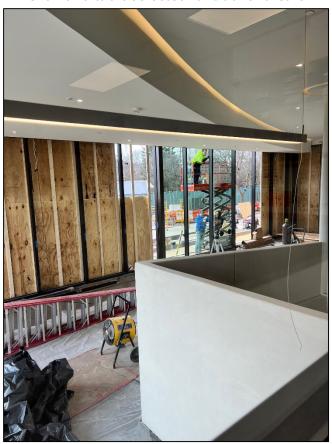
Elevator installation in progress



Handrail installation in progress



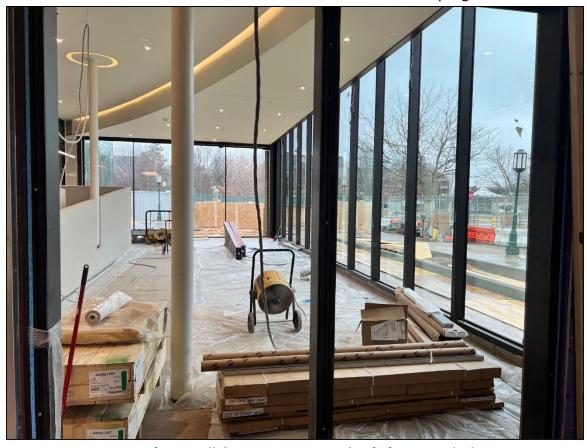
Chair and table selected for Bookend Café



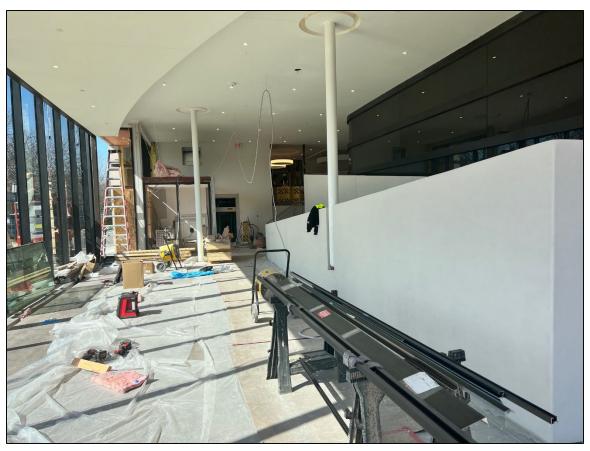
March 7: Window installation in progress



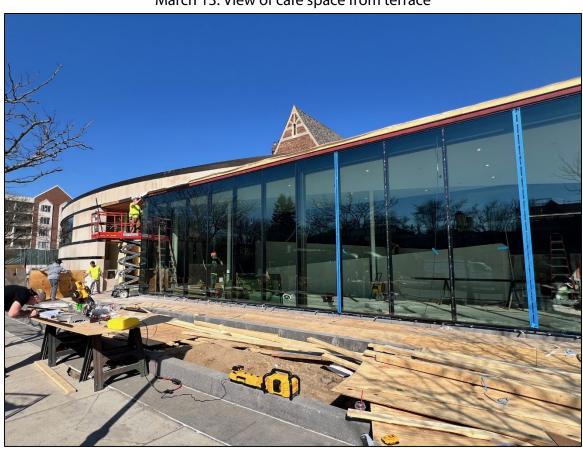
March 8: View of curtain wall window installation in progress



View of new collaboration space and café from vestibule



March 13: View of café space from terrace



Window caulking in progress



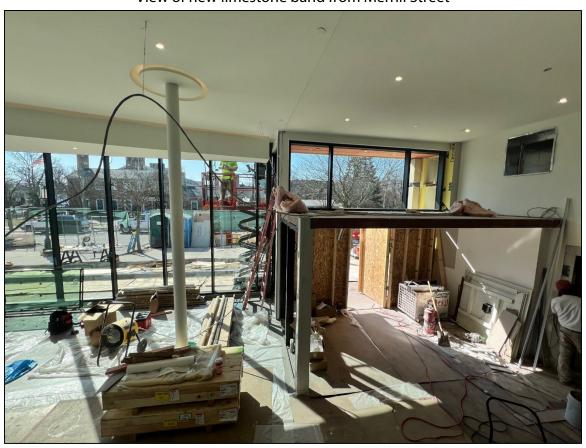
View from ramp of new vestibule and elevator



New limestone band added outside entry



View of new limestone band from Merrill Street



View of new vestibule



View of café, ramp, and entry stairs from new information desk

Baldwin Public Library: PHASE 3 RENOVATION BUDGET					
	Curre	nt Budget			
Renovation Costs					
Constr. Costs incl. FOL counter, Study Rooms, Snow Melt	\$	3,429,574			
Deduct alts - Skylight \$239,030 and Light Cove \$11,450*					
Construction Manager Fee (2.5%)	\$	91,114			
Liability Insurance	\$	14,578			
Owner's Contingency	\$	141,966			
Guaranteed Maximum Price	\$	3,677,232			
Other Costs: not coordinated by PCI Dailey					
Architectural Fees	\$	264,000			
Engineering Fees	\$	19,210			
FFE & AV/Low Voltage Wiring	\$	115,000			
Furniture Moving (Elevator Room, Circ Desk, Teen, Etc)	\$	5,000			
Signage made by Idea Lab	\$	1,000			
Endowment plaque installation	\$	1,750			
Artpack: Siberian Ram sculpture relocation/storage	\$	19,800			
Sorter Relocation	\$	50,000			
TOTAL: Other Costs	\$	475,760			
GRAND TOTAL	\$	4,152,992			
Funding Sources					
Millage up to Headlee Cap for FY21-22 through FY25-26	\$	3,353,057			
Existing Millage/Cash Reserves	\$	237,943			
Transfer from Library Trust	\$	561,992			
TOTAL FUNDS	\$	4,152,992			

Deduct alternates*						
Skylight	\$	239,030	Remove			
Friends counter	\$	5,300	Keep			
Study rooms	\$	34,730	Keep			
Light cove	\$	11,450	Keep			
Snow melt	\$	85,110	Keep			

Budget Approvals	
Construction (paid in FY22-23)	\$ 54,959
Arch Svcs (paid in FY22-23)	\$ 244,000
Construction (FY23-24 Budget)*	\$ 3,622,273
Arch. Svcs: Constr. Admin (FY23-24)	\$ 20,000
Sorter Relocation (FY23-24 Budget)	\$ 50,000
Other Fees (from Trust)	\$ 161,760
TOTAL FUNDS	\$ 4,152,992

^{*}Requires FY23-24 budget adjustment

Additional Trust Funds Available	
Trust	
Van Dragt Donation	\$ 74,909
General Spendable Funds	\$ 484,152
Building Funds	\$ 366,637
TOTAL	\$ 925,698
Trust funds used for project	\$ (561,992)
Remaining funds after project	\$ 363,706

Baldwin Public Library: PHASE 3 RENOVATION EXPENDITURES

·	Current Budget	Paid to Date	Projected	(Over)/Under
PCI Dailey Construction Costs*	\$ 3,677,232	\$ 2,789,985	\$ 3,677,232	
Pay Application #1 - paid in FY22-23		\$ 54,959		
Pay Application #2		\$ 116,304		
Pay Application #3		\$ 193,672		
Pay Application #4		\$ 343,353		
Pay Application #5		\$ 553,186		
Pay Application #6		\$ 481,601		
Pay Application #7		\$ 361,430		
Pay Application #8		\$ 285,424		
Pay Application #9		\$ 236,966		
Pay Application #10		\$ 163,092		
Architectural Fees	\$ 264,000	\$ 262,000	\$ 264,000	
Fees paid through March 2024		\$ 262,000		
Engineering Fees	\$ 19,210		\$ <u>-</u>	\$ 19,210
FFE & AV/Low Voltage Wiring	\$ 115,000		\$ 77,042	\$ 37,958
MCR - Demolition & installation of low voltage wiring	\$ 7,616			
NBS Relocate PA Equipment	\$ 1,434			
NBS Gallery Speaker installation	\$ 1,242			
Audio Rack Relocation in Rotary Room	\$ 3,800			
Shaw security cameras	\$ 572			
Shaw Door Counter for front entry	\$ 4,411			
5 Idea Lab Adjustable Height Tables	\$ 2,599			
2 Access Services Work Desks	\$ 2,812			
3 Umbrellas with stands	\$ 8,182			
Artwork in café	\$ 12,000			
6 outdoor tables with 24 chairs	\$ 19,295			
10 white square indoor tables	\$ 4,740			
6 Sample chairs	\$ 686			
75 indoor chairs	\$ 7,653			

Furniture Moving	\$ 5,000		\$ -	\$ 5,000
Signage made by Idea Lab	\$ 1,000		\$ 1,000	
Endowment plaque installation	\$ 1,750		\$ -	\$ 1,750
To be installed by Millwork contractor			\$ -	
Siberian Ram sculpture relocation/storage	\$ 19,800	\$ 14,473	\$ 14,850	\$ 4,950
Deposit - 5/30/23		\$ 3,400		
Removal fee - 6/10/23		\$ 4,273		
Storage fee		\$ 1,250		
Reinstallation fee		\$ 5,550		
Sorter Relocation	\$ 50,000		\$ 65,000	\$ (15,000)
TOTAL	\$ 4,152,992	\$ 3,342,932	\$ 4,099,124	\$ 53,868

*Construction Contingency	Total	Remaining	Used
Carpet tiles for study room area		\$	(6,710)
Jersey Barrier Fencing		\$	(34,309)
Cove Lighting above Study Rooms		\$	(11,450)
Sitework changes		\$	(2,942)
Additional carpentry work for study rooms		\$	(4,840)
HVAC revisions (credit)		\$	4,048
18" GRG Plasterform Column Cover		\$	(4,826)
Glass revisions in study rooms (credit)		\$	1,200
Electrical revisions		\$	(6,066)
Restroom Column		\$	(4,275)
Landscape revisions (credit)		\$	2,360
Paint walls, door frames, and base outside gallery		\$	(500)
Acrovyn kickplate for Access Services door		\$	(500)
Limestone base at new entrance		\$	(17,475)
Plaster skimcoat of side wall		\$	(975)

Paint for Friends basement room		\$	(762)
Carpet installation for Friends basement room		\$	(1,175)
Soffit for elevator (encapsulates ducts)		\$	(2,600)
Brighter lighting in Access Services office		\$	(2,715)
Information desk revisions		\$	(5,700)
Alternate lighting in Vestibule		\$	(624)
	\$ 141,966	\$ 41,130 \$	(100,836)

Updated 3/14/2024



Project: GC-2304-007 Baldwin Public Library 300 W Merrill St Birmingham, Michigan 48009

BPL Phase 3 OAC Meeting Agenda: Meeting #39

Meeting DateFeb 28, 2024Meeting Time11:00 AM - 12:00 PM Eastern Time (US & Canada)

Meeting Location On-Site

Overview Meeting for the Baldwin Public Library Phase 3 Project

Attachments

Scheduled Attendees

Company	Phone Number	Email
MCD Architects	Bruce Johnson Jeff Zielke Kristen Tait Jaclyn Miller Rebekah Craft	mc@mcdarchitects.com
PCI Industries, Inc.	Tank Fisano	pdanko@pcidailey.com
PCI Industries, Inc.		amabry@pcidailey.com
PCI Industries, Inc.		twilson@pcionesource.com
	MCD Architects PCI Industries, Inc. PCI Industries, Inc.	Bruce Johnson Jeff Zielke Kristen Tait Jaclyn Miller Rebekah Craft Frank Pisano PCI Industries, Inc. PCI Industries, Inc.

RFIs

Procurement / Long Lead Items

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status
2.2	1	Curtain Wall System				Open
	Description Glass is scheduled to be installed Tuesday 3/5.		Glass will arrive on site on Monday and installation will start Tuesday.			
	Previous Meeting Minutes Feb 21, 2024 Glass is scheduled to be installed Tuesday 3/5.					

Owner / AE Items

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status
3.1	1	Permit Status / City Reviews				Open
		was issued Monday 7/3. Updated Bulletin ated Bulletin 3 was received on 10/13.	1 stamped drawings received on 8/2. Updated Bu	ılletin #2 stampe	d drawings	received
	Previous Meeting Minutes Feb 21, 2024 (None)					

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
3.2	27	Pricing for Undercabinet Lighting				Open			
	Description MCD provided sketch from electrical contractor is 2x2 flat panl LEDs are to be installed. Pricing has been obtained for the sketch provided by MCD. The cost of this change is \$2,715.00. 2x2 flat panels were approved. Lead times put these fixtures out until May due to very high lumen output. Working on alternatives.								
	2x2 flat pane	is were approved. Lead times put these in	ktures out until May due to very high lumen output	i. Working on aid	ernatives.				

No.	Mtg Origin	Title	Assignment		Due Date	Priority	Status
3.3	28	Southwest Facade					Open
	Description - To complete the limestone option it would be around \$22,500.00. Limestone has arrived. In elevator infill is complete. \$22,500 price.					•	
	Limestone option has been selected as a maximum budget value. PCI Dailey will take steps necessary to reduce the cost impact of this change.						
		dion has been selected as a maximum bu	idget value. PCI D	ailey will take steps necessary t	o reduce the co	st impact of	f this
	change.	nence in approximately 3 weeks, after par	ŭ		o reduce the co	st impact of	fthis

Schedule & Site Progress

No.	Mtg Origin	Title		Assignment	Due Date	Priority	Status				
4.1	1	Schedule					Open				
	Description HVAC and P		quired for units is being fin	nalized. Will be completed in the next 1.5	5 weeks.						
	Final drywall areas continuing to be completed periodically.										
	Elevator com	Elevator company beginning work today. Installation will take 1-1.5 weeks, then it will be infilled, then then the inspection will occur									
	Concrete pol	ishing complete.	Shark grip has been ins be done closer to the op	talled on ramp to help with slipping. Ram pening date.	າp and main floor are co	mplete. Stai	rs will				
	Nanawall is currently being installed. Installation will be completed today. The controller company is coming to install the electric opener in 2 weeks. PCID will devise a temporary lock until the locking mechanism ships from NanaWall.										
	Plaster work	and trim is unde		•							
	Previous Me Feb 21, 2024 (None)	eeting Minutes 4	Electricians are working	g on odds and ends.							

Financials

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
5.1	1	Billing				Open			
	Description Pay application	on to be sent next week for review.							
	Previous Meeting Minutes								
	Feb 21, 2024 (None)	•							

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status				
5.2	9	Contingency / Allowance Review				Open				
	Description Contingency	Contingency CCO #1 to be signed.								
	Items still in p	Items still in pricing phase or being released this week are as follows:								
		onal rework for MEP trades and architectu onal HVAC, Sprinkler, Plumbing, & Electric								
	Added	Undercabinet Lighting - See above								
	Added	Added Limestone Work - See above								
		Previous Meeting Minutes								
	(None)	•								
	(None)									

Sorter room glass will be installed around March 18.

Sculpture installation scheduled for March 5.

Tyler will prepare a minor schedule update, but it looks like we are tracking for reopening in early April.

Robert will coordinate vending machine installation for first week of April.

Kristen has scheduled sorter installation for April 3-5.

Jamie is working on installation of door counter, security cameras, and a new wireless access point.

The FOL sale room will be painted and recarpeted March 27-29.

PCI Industries, Inc 21717 Republic St. Oak Park, Michigan 48237 P: +12485422570 Project: GC-2304-007 Baldwin Public Library 300 W Merrill St Birmingham, Michigan 48009

BPL Phase 3 OAC Meeting Agenda: Meeting #40

Meeting Date Mar 6, 2024 Meeting Time 11:00 AM - 12:00 PM Eastern Time (US & Canada)

Meeting Location On-Site

Overview Meeting for the Baldwin Public Library Phase 3 Project

Attachments

Scheduled Attendees

Company	Phone Number	Email
MCD Architects Rebekah MCD Architects Danielle I Bruce Joi	Craft Rumple nnson	mc@mcdarchitects.com
PCI Industries, Inc.		pdanko@pcidailey.com
PCI Industries, Inc.		amabry@pcidailey.com
	MCD Architects MCD Architects MCD Architects Danielle F Bruce Joh Jeff Zielke PCI Industries, Inc.	Jaclyn Miller Rebekah Craft Danielle Rumple Bruce Johnson Jeff Zielke PCI Industries, Inc.

RFIs

Procurement / Long Lead Items

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status		
2.2	1	1 Curtain Wall System Open						
	Description Glass is sche	eduled to be installed beginning Thursday	3/7. Road closure will begin at 7am.					
	Feb 28, 2024	eting Minutes k ay. Glass to arrive on Thursday 3/7.						

No.	Mtg Origin	Title	Assignment		Due Date	Priority	Status
2.3	40 Nanawall						
		TA still being acquired. Controls schedule		will be completed by Jaclyn, Kristen, Reb			
	Can the Libra	iry be available for Spiri (teritatively) on thi	s day for owner's training?	Maintenance) will at	•	, ,	

Owner / AE Items

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
3.1	1	1 Permit Status / City Reviews Open							
	on 8/30. Upd	was issued Monday 7/3. Updated Bulletin ated Bulletin 3 was received on 10/13. eeting Minutes	1 stamped drawings received on 8/2. Updated Bo	ulletin #2 stampe	ed drawings	received			
	Feb 28, 2024 (None)	ı							

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status				
3.2	27	Pricing for Undercabinet Lighting				Open				
	Description MCD provided sketch from electrical contractor is 2x2 flat panl LEDs are to be installed. Pricing has been obtained for the sketch p MCD. The cost of this change is \$2,715.00. 9 lights will be swapped out. MCD will confirm whether or not it's okay to go									
	MOD. THE CO	st of this change is ψ2,7 13.00.	with 4000 lumens.	milim whether of not it's o	kay to go					
	2x2 flat pane	2x2 flat panels were approved. Lead times put these fixtures out until May due to very high lumen output.								
	Alternative ha	_	men output to 4000 lumens in lieu of the 6000) requested. Please advis	e. These fixt	ures are 2				
	Previous Me	eeting Minutes								
	Feb 28, 2024									
	Alternative w	as submitted for team review.								

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
3.3	28 Southwest Facade Open								
	Description - To complete the limestone option it would be around \$22,500.00.								
	Limestone option has been selected as a maximum budget value. PCI Dailey will take steps necessary to reduce the cost impact of this change.								
	change.				•	i uno			
		ng this week, hand in hand with elevator i	nfills.		'				

Schedule & Site Progress

No.	Mtg Origin	Title	Assignment		Due Date	Priority	Status
4.1	1	Schedule					Open
	Final drywall	umbing work required for units is being fin areas continuing to be completed periodic pany completing phase 1 today. Will return	ally.	Sprinkler	installation bega covers being ins e and inspections	talled.	

Elevator infills and surrounding work (electrical, framing, drywall) underway.	John Galik will go through training on new snow melt system and air handler next week.
Glazing to be installed beginning Thursday.	Nanawall trim will be installed next week.
Exterior limestone work beginning this week.	Carpenter touchups will begin tomorrow.
Previous Meeting Minutes Feb 28, 2024	Adam, Rebekah, and Jaclyn will begin to clean out Rotary Room on March 15.
(None)	Adam will check with Division6 millwork contractor on
	storage location of Hot Picks shelving.

Financials

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status		
5.1	1 Billing C							
	Description Pay application was sent this week for approval.							
	Previous Meeting Minutes Feb 28, 2024 Pay application sent earlier this week for approval.							

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status		
5.2	9	Contingency / Allowance Review				Open		
	Description Contingency CCO #1 to be signed.							
	Addition	Items still in pricing phase or being released this week are as follows: Additional rework for MEP trades and architectural trades for Structural Steel conflicts. Additional HVAC, Sprinkler, Plumbing, & Electrical rework required for new work.						
		 Added Undercabinet Lighting - See above Added Limestone Work - See above 						
	Previous Meeting Minutes							
	Feb 28, 2024 (None)	ı						

PCI Industries, Inc 21717 Republic St. Oak Park, Michigan 48237 P: +12485422570 Project: GC-2304-007 Baldwin Public Library 300 W Merrill St Birmingham, Michigan 48009

BPL Phase 3 OAC Meeting Agenda: Meeting #41

Meeting Date Mar 13, 2024 Meeting Time 11:00 AM - 12:00 PM Eastern Time (US & Canada)

Meeting Location On-Site

Overview Meeting for the Baldwin Public Library Phase 3 Project

Attachments

Scheduled Attendees

Name	Company	Phone Number	Email
Steve Schneemann		Rebekah Craft	ss@mcdarchitects.com
		Jaclyn Miller	
		Kristen Tait Frank Pisano	
		Bruce Johnson	
Paul Danko	PCI Industries, Inc.	Jeff Zielke	pdanko@pcidailey.com
Adam Mabry	PCI Industries, Inc.		amabry@pcidailey.com
Tyler Wilson	PCI Industries, Inc.		twilson@pcionesource.com

RFIs

Procurement / Long Lead Items

No.	Mtg Origin	Title		Assignment		Due Date	Priority	Status	
2.1	40	Nanawall						Open	
	Locking bar E	Description Locking bar ETA is 4/16. Working to better this timeline. Controls scheduled for installation 3/14 along with owner training.							
	Previous Meeting Minutes Mar 6, 2024 Owner's training can be held this day. John Galik, Rebekah, Jaclyn, and Kristen will participate in this training								
	Owner's train	ing can be held this day.	John Galik, Re	ebekah, Jaclyn, and Kristen will	participate in this	training			

Owner / AE Items

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status
3.1	1	Permit Status / City Reviews				Open
		was issued Monday 7/3. Updated Bulletin ated Bulletin 3 was received on 10/13.	1 stamped drawings received on 8/2. Updated Bւ	ulletin #2 stampe	d drawings	received

Previous Meeting Minutes

Mar 6, 2024 (None)

 No.
 Mtg Origin
 Title
 Assignment
 Due Date
 Priority
 Status

 3.2
 28
 Southwest Facade
 Open

Description

- To complete the limestone option it would be around \$22,500.00.

Limestone option has been selected as a maximum budget value. PCI Dailey will take steps necessary to reduce the cost impact of this change.

Limestone cost has been lowered to \$14,975.00.

Will MCD bill additional fees? Current allocation of budget is \$2,500.00 Steve will determine the final fee and bill library separately

Previous Meeting Minutes

Mar 6, 2024

Limestone costs have been finalized and will provide ~\$5000 in savings for construction costs.

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
3.3	41	Millwork Cubbies at Reception Desk				Open			
	Description Millwork has	Description Millwork has been fabricated to approved shop drawings.							
	The bottom re	The bottom row of cubbies was requested to be 2x wider or 2x taller that other rows.							
	Investigation	Investigation with millworker has concluded that 2x width would be most cost effective option at \$5,700.00 cost and 2-2.5 weeks delay.							
	Should we pr	roceed with this option?							

Schedule & Site Progress

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status			
4.1	1	Schedule				Open			
	Description HVAC and PI	Description HVAC and Plumbing work required for units is being finalized and start-ups are underway. Boiler startup happened last week							
	Final drywall	Final drywall areas continuing to be completed periodically.							
		Elevator inspection currently being scheduled for month end. Elevator contractor will return approximately 1 week prior to complete work and run tests. Enclosing elevator today. Inspection on 3/27/24							
	Painting and	Painting and handrail work scheduled for next week.							
	Glazing work	Glazing work is ongoing. Caulking this week							
	Exterior limestone work underway. Will be finished by friday								
	Roofing/siding	g work is ongoing. Final detail work starti	ing tomorrow						
	Exterior conc	rete repair scheduled for next week.	oken city sidewalk squares will be replaced next v	week					

Previous Meeting Minutes Mar 6, 2024 (None)

Financials

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status
5.1	1	Billing				Open
	Mar 6, 2024	eting Minutes on was approved and submitted to BPL fo	r processing.			

No.	Mtg Origin	Title	Assignment	Due Date	Priority	Status		
5.2	9	Contingency / Allowance Review				Open		
	Description Contingency CCO #1 to be signed. Items still in pricing phase or being released this week are as follows: • Added Limestone Work - See above The pre-punch list walk through will take place on March 27 Target end date is April 5							
	Previous Me Mar 6, 2024 (None)	eting Minutes	·					